

Encampment Budget Estimator

Budget estimates are an important consideration as you begin your encampment planning. These prices and calculations are a starting place for your budget to help you estimate what each participant should pay to participate in an encampment weekend. Your costs will vary based on what you are offering at your encampment and how many meals are served. Please see the Service Unit/Encampment Price Listing and Property Resource guide for full details and available options.

	Camp Winacka	Camp Whispering Oaks	Balboa Campus	Escondido	My Estimates
Lodging	\$1,100 for all lodging \$800 for modern cabins only \$400 for rustic cabins only	\$1,000 for all lodging \$900 for modern cabins only \$200 for tent sites only	\$1,050 for all lodging \$350 Level 1 only \$350 Level 2 only \$450 Level 3 only	\$350 for all lodging	+
Foodservice	\$300 kitchen rental plus \$4.00 per plate (ex., five meals for 100 people is 500 plates)	\$300 kitchen rental plus \$4.00 per plate (ex., five meals for 100 people is 500 plates)	No formal foodservice, cost depends on what you provide.	No formal foodservice, cost depends on what you provide.	+
Challenge Course	Half day use (includes facilitators): Low ropes only: \$160 High ropes: Packages 1, 2 or 3 \$490; Package 4 \$810	Half day use (includes facilitators): Low ropes only: \$160 High ropes: Packages 1, 2 or 3 \$490; Package 4 \$810	Adventure Zone (includes facilitators) Low elements: \$80/session Low and Climbing Elements: \$160/session Climbing Package: \$340	N/A	+
Archery	Range only: \$35 2-hour session. Range and instructor: \$125 4-hour session.	Range only: \$35 2-hour session. Range and instructor: \$125 4-hour session.	Range only: \$35 2-hour session. Range and instructor: \$125 4-hour session.	Range only: \$35 2-hour session. Range and instructor: \$125 4-hour session.	+
Supplies and Other Activities	Estimate \$5 per girl for craft, nature and other program supplies. Additional activity areas for program use are available for rent.	Estimate \$5 per girl for craft, nature and other program supplies.	Estimate \$5 per girl for craft, nature and other program supplies. Additional activity areas for program use are available for rent.	Estimate \$5 per girl for craft, nature and other program supplies.	+
Use the information in the table to estimate your costs for each area. Write your estimates in the column at right, and add to estimate your total costs. Divide total by number of participants to get estimated cost per camper: $\frac{\text{_____}}{\text{(Total)}} \div \frac{\text{_____}}{\text{(# Campers)}} = \frac{\text{_____}}{\text{(Cost Per Camper)}}$					=